



**Macomb
Community College
Millage 2018**

**Dr. Jim Sawyer
President
Macomb Community College**

**MACOMB COMMUNITY COLLEGE
STATE OF MICHIGAN
OPERATING MILLAGE PROPOSAL**

This proposal would permit the College to continue to levy **1.464 mills for a period of twenty years, which will support general operations including technology**. This Proposal combines, restores and continues prior voter-approved operating and technology millages, set to expire in 2020.

Shall prior authorizations increasing the limitation on the total amount of operating taxes which may be imposed on all taxable property within the Community College District of the County of Macomb, be replaced and continued in the amount of 1.4072 mills and increased in the amount of 0.0568 mills for a total authorization of 1.464 mills (\$1.46 on each \$1,000 of taxable valuation), for a period of twenty (20) years, 2018 to 2038, inclusive, to provide funds for operating purposes including technology? This operating millage, if approved and levied, would provide estimated operating revenues to the College of \$38,000,000 during the 2018 calendar year.

YES: _____ NO: _____

Millage Rate

Proposed: 1.464 mills

*Compromised of : 1.4072 mills Renewal
0.0568 mills Restoration*

3RD

lowest among Michigan's 28
community colleges **even if
the May ballot is adopted**

Millage Facts

- The average home owner will pay \$4.43 per year
- Millage approval in 2018 runs from 2018 – 2038
- No double millage – the current millage discontinues upon approval of this proposal

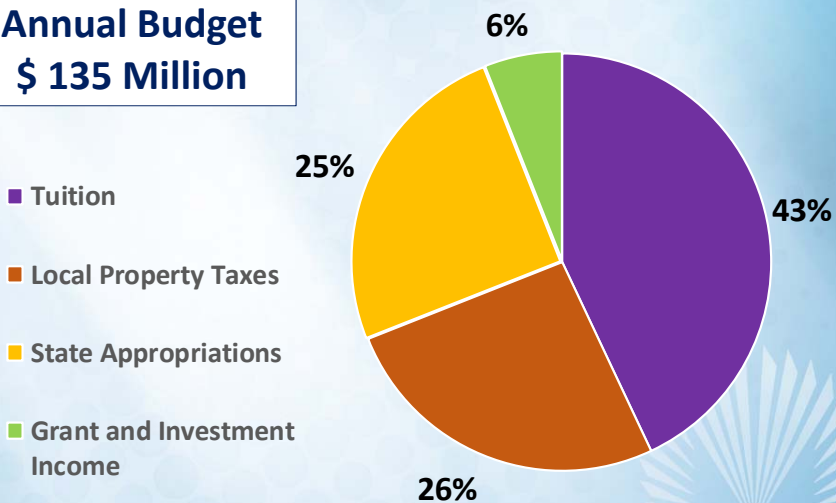
Macomb Community College Profile

- Largest community college in Michigan, top 3% in U.S.
- More than 20,000 degree-credit students each semester
- 15,000 students each year in workforce development, customized training, continuing education
- 85% of students live in Macomb County, the majority of alumni continue to live & work in the Macomb

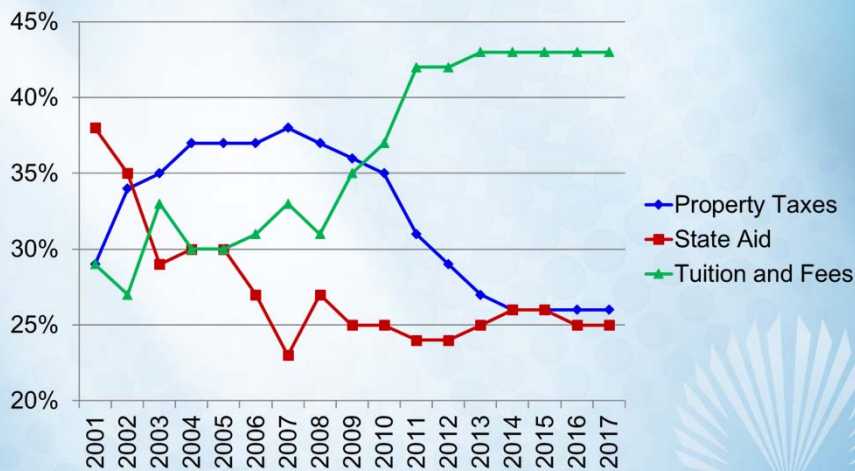


Revenue Sources

**Annual Budget
\$ 135 Million**



Revenue Sources –16 Year History



Opportunities

- More than 200 degree and certificate fields
- Students filling Macomb County jobs in areas such as:
 - Advanced Manufacturing
 - Healthcare
 - Information Technology
 - Public Service - fire, police and EMTs

A	B	C
ACCOUNTING Accounting, ABA Accounting, Certificate Accounting, Skill Specific, Certificate APPLIED TECHNOLOGY AND APPRENTICESHIP Applied Technology & Apprenticeship, AAS Apprenticeship, Certificate ARCHITECTURAL TECHNOLOGY—ARCHITECTURAL COMMERCIAL DESIGN Architectural Technology, AAS Architectural Technology—Architectural Commercial Design & Construction, Certificate Architectural Technology—Architectural Residential Design & Construction, Certificate ARCHITECTURAL TECHNOLOGY—CIVIL CONSTRUCTION Architectural Technology—Civil Construction, Certificate AUTOMATED SYSTEMS TECHNOLOGY—MECHATRONICS Automated Systems Technology—Mechatronics, AAS Automated Systems Technology—Mechatronics, Certificate AUTOMOTIVE TECHNOLOGY Automotive Technology, AAS Automotive Technology—Automobile Service Technician (AST), Certificate Automotive Technology—Engine Machining, Certificate Automotive Technology—Maintenance & Light Repair (MLR), Certificate Automotive Technology—Master Automobile Service Technology (MAST), Certificate Automotive Technology—Automobile Service Technology (AST) (MA-ASEP), Certificate Automotive Technology—Automobile Service Educational Program (MA-ASEP), AAS (Full-time)	Automotive Technology—Maintenance & Light Repair (MLR) (MA-ASEP), Certificate Automotive Technology—Master Automobile Service Technology (MAST) (MA-ASEP), Certificate BEHAVIORAL SCIENCES Behavioral Sciences, Certificate BIOLOGICAL SCIENCES Biological Sciences, AAS BUSINESS MANAGEMENT Business Management, ABA Business Management, Certificate Business Management—New Supervisory Skill Specific Certificate CHEMISTRY Chemistry, AAS CIVIL TECHNOLOGY Civil Technology, AAS Civil Technology, Certificate CLIMATE CONTROL TECHNOLOGY Climate Control Technology, AAS Climate Control Technology, Certificate Air Conditioning, Certificate Heating, Certificate HVAC Installation & Service Technicians, Certificate Refrigeration, Certificate COMMUNITY LEADERSHIP Community Leadership, Certificate CONSTRUCTION TECHNOLOGY Construction Technology, AAS Construction Technology, Certificate	

Workforce and Continuing Education

Engaging over 300 companies



Creating a skilled workforce

- 10,435 Students (duplicated)
- GM Global Certification Program
 - 300+ suppliers
- DASSAULT Certified Education Partner
- FANUC at Macomb
 - Certified Education Training
 - Authorized Satellite Training Program

Macomb Tuition / Cost of Attendance

- Macomb tuition $\frac{1}{4}$ of the cost compared to Michigan's public universities

**80% of our students
finish DEBT FREE!**

STUDENT LOANS

 **Macomb
Community College**
Discover. Connect. Advance.™

College Economic Impact

- For every **\$1 in taxes** invested in Macomb, taxpayers receive a cumulative **value of \$5**
- For every **\$1 Macomb students invest in their education**, they gain **\$3.50 in higher future earnings**
- Macomb and students added **\$992.4 million** in income to Macomb County economy, approximately equal to **2.5 percent** of the county's total gross regional product
- **One out of every 26** jobs in Macomb County is supported by the activities of the college and its students

Questions?

- *Is there anything we can do to make this clearer for your constituents?*
- *Is there a group we should be presenting too?*
- *Do you have any questions?*